

ARP Plan
Updated August 2021
2021-2025

\$992,323

\$198,464---Summer, Before and After School Programs

\$35,000---Half time Aide

\$12,540---Half time Custodian

\$150,000---remaining ventilation system not covered in the CRRSA

\$75,000---outside PE classroom...resurface tennis courts, add basketball hoops, add handball courts

\$150,000---Generator

\$50,000---Replacement of the carpets in the Music Classrooms

\$20,000---New After School Club stipends

\$5,000---Supplies for after school clubs

\$15,000---SEL program

\$5,000---Opening day students school supplies

\$16,319---EAP program

\$30,000---New School Bus radios

\$30,000---New School Bus Cameras

\$200,000---Renovations to spaces for the proposed Bassett Health Clinic